

ST JOHN'S CHURCH OF ENGLAND ACADEMY - PUPIL PREMIUM EXPENDITURE & IMPACT 2013/14

Funding			
		Apr 13-Mar 14	Apr 14-Mar 15
Pupil Premium Allocation		£90,535	£123,500
School contribution		£12,030	
Total Funding		£102,565	
Expenditure			
FOCUS	IMPACT	2013/14	
TA Support enabling small group support for Maths & English	<ul style="list-style-type: none"> • Y1 Phonic Decoding (79.3%) significantly above national • KS1 attainment improved in English & Maths • KS2 attainment outstanding and significantly above national at L4+ in Eng & Maths. • No gap at L4 in attainment for pupil premium children. 	£71,000	
Provide one to one tuition for targeted pupils in Maths & English.		£6,800	
Intervention programmes for underachieving pupils e.g. Lexia, Speech Link, RM, Code X reading programme	<ul style="list-style-type: none"> • Early intervention for children with Speech & Language problems. • KS1 Reading attainment for pupil premium children better than national KS2 Reading & Maths attainment for pupil premium children outstanding (L4+). • % attaining L5 in Reading, Writing and Maths combined higher than non- pupil premium • 100% pupil premium pupils made expected progress with a significantly high % making 3 levels progress. 	£8,215	
Employment of part time Attendance Officer- focus on targeted pupils/vulnerable families.	<ul style="list-style-type: none"> • Improved attendance for identified children. • Early intervention for children at risk of poor attendance. • Attendance of pupil premium children above national. 	£1,800	
Access to specialist services e.g. Behaviour Support Services, Counselling support	<ul style="list-style-type: none"> • Negative pupil behaviour has minimum impact on pupil progress • No exclusions 	£6,000	
Educational Psychologist Support	<ul style="list-style-type: none"> • Reports clearly identify children's needs so they can be supported effectively resulting in attainment above national especially reading. 	£3,000	
Provide Breakfast Club with some targeted 1-1 reading.	<ul style="list-style-type: none"> • Children are physically prepared for learning. • Accelerated reading progress for targeted children. 	£3,750	
Extra-curricular enrichment activities.	<ul style="list-style-type: none"> • Improved knowledge and understanding of the world. • Increased motivation and engagement with learning. 	£2,000	
Total Expenditure		£102,565	

