

ST JOHN'S CHURCH OF ENGLAND ACADEMY

PUPIL PREMIUM – EXPENDITURE & IMPACT 14/15

Funding		April 14-15
14/15 Pupil Premium 95 pupils @ £1,300		£123,500
15/16 Pupil Premium 90 pupils @ £1,320		
Expenditure - Focus	IMPACT	
<ul style="list-style-type: none"> ·Teaching Assistant support enabling small group support for Maths & English in R –Y6 ·Classroom Assistant providing extra support for Y2 	<ul style="list-style-type: none"> • Y1 Phonic Decoding (69%) in line with national despite high % of PP • KS1 attainment improving over time and PP pupils perform in line with national • KS2 attainment outstanding and significantly above national at L4+ in Eng & Maths. • KS2 -100% pupil premium pupils made expected progress in RWM for last 3 years • Gap between PP and Non PP pupils in Y2 has narrowed 	£80,000
<ul style="list-style-type: none"> ·Intervention programmes for underachieving pupils e.g. Lexia, RM, Code X reading programme, Mathletics 	<ul style="list-style-type: none"> • KS1 Reading attainment for pupil premium children better than national • KS2 Reading & Maths attainment for pupil premium children outstanding (L4+). • % attaining L5 in Reading and Maths higher than national average pp • A significantly high % making 3 levels progress with no difference in reading 	£3000
<ul style="list-style-type: none"> ·Employment of Home School Support Worker to support vulnerable families 	<ul style="list-style-type: none"> • Improved attendance & punctuality for target families • Early intervention and support for target families • Improved parental confidence to support behaviour and or reading. • Reduced gap in reading between pupil premium and non- pupil premium (Reception) 	£17,950
<ul style="list-style-type: none"> ·Employment of part time Attendance Officer- focus on targeted pupils/vulnerable families. 	<ul style="list-style-type: none"> • Improved attendance for identified children. • Early intervention for children at risk of poor attendance. • Attendance of pupil premium children above national by 1%.(13/14) 	£1,800
<ul style="list-style-type: none"> ·Access to specialist services e.g. Behaviour Support Services, Counselling support 	<ul style="list-style-type: none"> • Negative pupil behaviour has minimum impact on pupil progress • No exclusions 	£6,000
<ul style="list-style-type: none"> ·Educational Psychologist Support 	<ul style="list-style-type: none"> • Reports clearly identify children's needs so they can be supported effectively resulting in attainment above national especially reading. 	£3,000
<ul style="list-style-type: none"> ·Provide Breakfast Club with some targeted 1-1 reading. 	<ul style="list-style-type: none"> • Children are physically prepared for learning. • Accelerated reading progress for targeted children. 	£3,750
<ul style="list-style-type: none"> ·Curricular and Extra-curricular enrichment activities e.g Visits and after school clubs 	<ul style="list-style-type: none"> • Improved knowledge and understanding of the world. • Increased motivation and engagement with learning. 	£8,000
Total Expenditure		£123,500